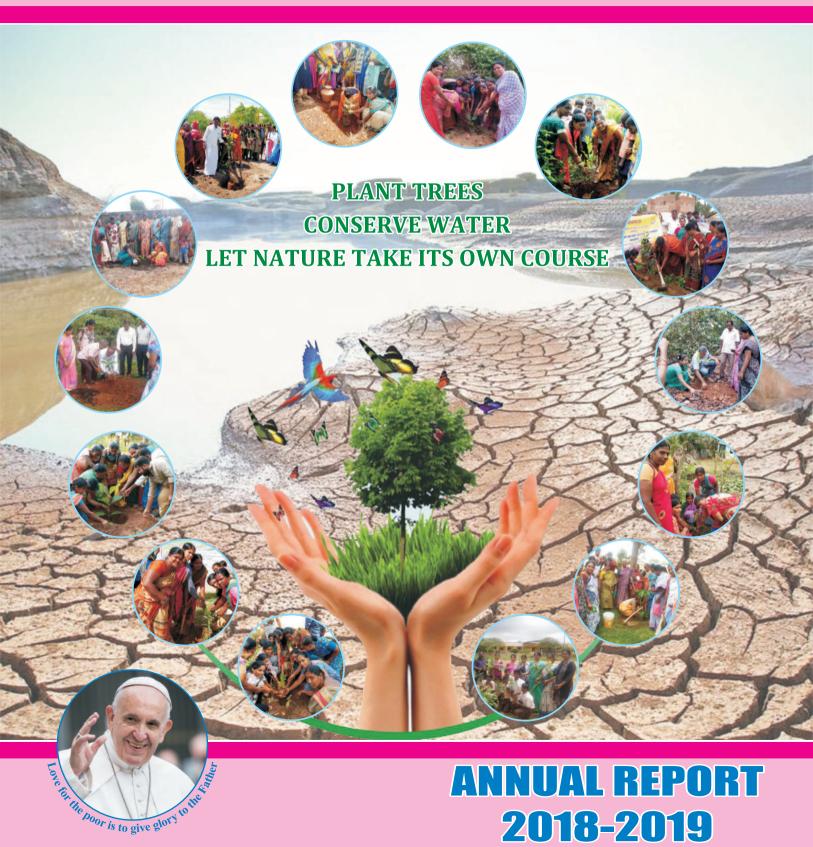


KARNATAKA REGIONAL ORGANIZATION FOR SOCIAL SERVICE (KROSS)*

*The Official Organization of Karnataka Region Catholic Bishops' Council for Development & Social Concerns



	CONTENTS	
01	President Speaks	03
02	From the Director's Desk	04
03	About the Organization	05
04	Approach	06
05	Programs Implemented	06
06	Office Bearers and Board Members	07
07	Ongoing Programs	08
08	Partner Organizations	21
09	Publications	41
10	Audited Financial Statement for 2018-19	43
11	Thanks to Donors and Collaborators	44

DIRECTORS OF KROSS

Sl. No.	Name	From	То
01	Rev. Fr. Arthur Periera	1983	1984
02	Late Rev. Fr. Albert Saleema	1984	May 1986
03	Rev. Fr. Becket D'Souza	June 1986	July 1990
04	Rev. Fr. Arthur Periera	July 1990	July 1991
05	Rev. Fr. Ambrose Fernandes	August 1991	27.10.1993
06	Rev. Fr. Denis Menezes	28.10.1993	16.06.1999
07	Rev. Fr. Becket D'Souza	17.06.1999	04.06.2009
08	Rev. Fr. Peter Brank	05.06.2009	06.05.2015
09	Rev. Fr. Sebastian Fernandes	06.05.2015	





"Unemployment is one of the most serious issues for youth because they feel they have no dignity" - Pope Francis

Jewish tradition holds that the number 36 has a special significance and today as Karnataka Regional Organization for Social Service (KROSS) enters its 36th year of establishment; we are called to be significant in our mandate towards Social Concerns and Development.

In my message last year, I had said: "*The youth of a nation are the trustees of posterity*" and we need now more than ever before to concentrate on the empowerment of our youth to bring out the best in them for their own development and that of the country by motivating them to accept Gospel Values and Human Virtues. Driven by domestic demands as well as global competitiveness, India is drawing global attention and investment as we have the advantage of having a younger population.

Under such circumstances, importance of skill development of this large working population is not a choice but an imperative both for the nation and the individual. Youth should be provided with relevant skills and made aware of livelihood opportunities presented by the economic growth around them. India has a big number of youth blessed with one or the other skill and the need is to focus on this skill and explore it for making the person to be self-sufficient. We have to appeal to the youth to come forward and take responsibility towards building up of the society and the country. Youth with no skills and no jobs leads to social unrest which is not good for the individual or to the society. Clearly, the importance of skill development is fundamental for both economic and social stability. This raises the question of how we can make skill development effective as a key strategy for youth development.

Pope Francis says: "We have condemned our young people to have no place in society, because we have slowly pushed them to the margins forcing them to migrate or to beg for jobs that no longer exist or fail to promise them a future. Decent jobs for youth are essential for the future we want, to realize change and sustainable development". With 13 million youth entering the workforce every year, India faces the world's biggest human resource challenge to skill 400 million people by 2022. We cannot always build the future for our youth but we can build our youth for the future. Hence it is imperative that we commit ourselves to take up this challenge and empower our youth with skills to make the under privileged youth employable along with the work of animating women, creating awareness on the ill-effects of malnutrition and building livelihood options for the poor.

I sincerely thank the General Body and Governing Board Members for their support and suggestions in implementing our programs. The backing of our National & International Donors, State & Central Government goes a long way in fulfilling our vision. The change that we see today in the field is the achievement of the fourteen Diocesan Social Work Directors and their Staff and we acknowledge their persistence and fortitude. The commitment of the Director, KROSS and Team needs a special word of admiration as they are the ones who make things happen.

I take this opportunity to thank one and all with the assurance of my prayers. Let us thank the Lord for giving us this chance to work for Him in His vineyard.

03

✓ Gerald Lobo President, KROSS and Bishop of Udupi



"Educate, Empower & Employ Women and you empower the World"

KROSS and the fourteen Diocesan Social Service Societies work towards the empowerment of the socioeconomically poor and disadvantaged women in Karnataka over the past two decades is still unfinished as breaking the traditions and taboos is no easy task. Empowering women and girls will greatly help the community as their empowerment empowers all, thereby, creating the conditions for them to flourish, in full acceptance of and in accordance with their innate genius as women. Women's Empowerment is the link to sustainable development. Hence they have to be included in building process, policy making bodies and advocacy groups. Women face discrimination and hence should be empowered to become dignified agents of their own and drivers of sustainable development. Empowerment should be central to the process of maintaining the benefits to women through literacy, education, training, raising awareness and equipping women to make life-determining choices across different issues in the family and community.

Pope Francis has called on "all spheres of society, including the Catholic Church, to promote the empowerment of women without diminishing the irreplaceable role they play in family life". He said that "the qualities of delicacy, peculiar sensitivity and tenderness which are abundant in the female soul are not only a genuine force for family life, but also a reality without which the human vocation would be unfeasible". According to him, "the presence of women in many spheres of public life should be encouraged, including the world of work and in decision-making positions, while at the same time helping them maintain their irreplaceable presence in family life".

The condition and status of women is improving in our society but they still face gender inequalities and many other atrocities. There is an endless list of oppression faced by women in our country starting from birth to death even now. In this scenario it becomes even more important for us as a team to make our presence felt and convey that we are there to assist them so that they are open and voice their grievances based on which they can be counselled and guided. We are now called even more to put in our best efforts to make women empowerment a reality.

The afforestation program through planting of saplings, water conservation and waste management taken up by the DSSSs and federations has created awareness on environment protection.

We are indebted to the leadership and motivation of the Karnataka Region Catholic Bishops' Council and its Chairman, Most Rev. Dr. Peter Machado, Archbishop of Bengaluru, Archbishop Emeritus Most Rev. Dr. Bernard Moras, Director - Samrudi, Most Rev. Dr. Gerald Lobo, President - KROSS, Most Rev. Dr. K. A. William, Vice President - KROSS and Members of KROSS Governing Board/Body who are an inspiration and guiding force.

The Diocesan Social Work Directors and their Staff who reach out to the poor and disadvantaged people merit our heartiest appreciation. The KROSS Staff who too are totally involved in the process are worthy of commendation.

KROSS places on record the support and goodwill of our esteemed Donors who have brought a smile on the face of the beneficiaries which leads them on the path of dignity.

Fr. Sebastian Fernandes Director, KROSS

04

03. ABOUT THE ORGANIZATION

KROSS was established in 1983, registered in the year 1989 under Registration of Societies Act 1960 bearing No.115/89-90 and Ministry of Home Affairs under Foreign Contribution Regulation Act (FCRA) - renewed from 01.11.2016 to 31.10.2021. It has 80G and 12A Tax Exemption under Income Tax Act 1961.

KROSS with its 14 member organizations renders Social and Humanitarian Services among 8,25,000 poor people in more than 4460 villages of Karnataka, especially in the areas of Women Empowerment, Livelihood Options, Health, Community Resilience to HIV/AIDS, Mitigating Malnourishment among Children, Adolescent Girls & Women, Promotion of Child Rights, Good Governance, Natural Resource Management & Agrarian Activities, Renewable Energy Options and Capacity Building of Development Organizations through Trainings/Workshops and Knowledge sharing. It reaches out to the most marginalized communities without discrimination of Caste, Creed, Race and Gender.

VISION

A society based on Justice, Peace, Equality and Ecological Harmony.

MISSION

To be a quality Resource Organization by engaging with development actors to facilitate accountability in upholding the dignity and rights of the most marginalized communities through research, knowledge exchange, capacity enhancement and collaborative social action to achieve sustainable development.

GOAL

To actively participate in achieving the United Nation's Millennium Development Goals in partnership with member - Organizations, Sponsors, Government Departments, other like-minded NGOs, Institutions and Individuals.

WE BELIEVE IN

- Practicing and promoting the core values of justice, peace, equality, ecological harmony and holistic development of the poor and marginalized.
- Upholding and protecting the dignity of every human person.
- **Recognizing that the human person is central to all development interventions.**
- Enhancing people's capacity to grow and enjoy improved quality of life.
- Enabling people to take ownership for their own holistic development.
- Building and promoting a sustainable and integrated development models.

THRUST AREAS

- Women's Rights
- Child Rights
- Natural Resource Management
- ➤ Health:

05

- Reducing incidence of HIV/AIDS
- Mitigating Malnourishment

- Promotion of Good Governance
- Community Managed Disaster Risk Reduction
- Capacity Building of Individuals and Institutions
- Promotion of Sustainable Livelihood

04. APPROACH

- *** Rights based:** Enlightening people about their rights and entitlements
- **★** Cost effective: Effective utilization of organizational resources
- * **Results based:** To ensure desired results are achieved within the timelines
- * Gender sensitivity: Cross cutting agenda starting from staffing, infrastructure and human resource
- **★** Environmental sensitivity: Being sensitive towards nature and environmental issues
- ★ **Partnership centered:** Involving the stake holders/focused groups in their own integrated development by facilitating and hand-holding
- * Integrated: All the interventions to be in holistic manner in collaboration with Government agencies and others

05. PROGRAMS IMPLEMENTED

- * Organizational Development & Capacity Building
- ✤ Combating HIV/AIDS and other diseases
- * Women Empowerment
- ✤ Career Advancement
- * Achieving Universal Primary Education
- * Ensuring Environmental Sustainability & Natural Resource Management
- ✤ Good Governance
- * Promotion of Sustainable Livelihood through Micro Enterprises
- * Reducing Child Mortality & improving Maternal Health
- * Mitigating Malnourishment among Children, Adolescent girls and Women

SUPPORT US

All Donations to KROSS are Tax exempted under 80G of Income Tax Act 1961



06. OFFICE BEARERS AND BOARD MEMBERS



Most Rev. Gerald Lobo PRESIDENT Bishop of Udupi

Rev. Fr. Chourappa Yeraboi Director Bellary Diocese Development Society (BDDS) Infantry Road, Cantonment, Ballari - 583 104

Rev. Fr. Anil William Crasta Director Seva Sangama Development Society (SSDS) Kripalaya-Bishop's House, Jevargi Road, Kotnoor D Village Nandikoor, Kalaburgi - 585 102

Rev. Fr. Staney D'Almeda Director

Organization for Development of People (ODP) "Pragathi", Bannimantap "B" Layout, Mysuru - 570 015

Rev. Fr. Jose Ayamkudy

The Dakshina Kannada Rural Development Society (DKRDS) P. O. Belthangady - 574 214, Dakshina Kannada

Mr. Anthony Mendonca, KAS (Retd.) Former Personal Secretary to the Minister for Minor Irrigation # 279, 11 A Main, First Phase, Girinagar, Bengaluru - 560 085

Dr. Isabella Selvaraj Xavier Sadhana Women & Children Welfare Society South India Human Rights Centre Tejashwi Nagar, Last Cross, Dharwada - 580 002

Rev. Fr. Oswald Monteiro

Director The Canara Organization for Development and Peace (CODP) Kadri Hill, Nanthoor, Bejai P.O., Mangaluru - 575 004

Dr. J. Alexander, I.A.S. (Retd.)

Former Chief Secretary & Ex-Minister Govt. of Karnataka No. 507, Chinmaiah Mission Hospital Road, Indiranagar Bengaluru - 560 038

Rev. Fr. Joseph Naveen Kumar

Director Bangalore Multipurpose Social Service Society (BMSSS) P.B.No. 4626, No.5, Nandidurg Road, Bengaluru - 560 046

Rev. Fr. Clifford Roshan Pinto

Director

The Shimoga Multipurpose Social Service Society (SMSSS) Chaitanya, Alkola Circle, Sagar Road, Shivamogga - 577 205

Rev. Fr. Marcel Pinto

Director

07

Chikmagalur Multipurpose Social Service Society (CMSSS) Seva Samasthe, B. Kathihalli, Arsikere Road, Hassan - 573 201

Rev. Fr. Reginald Pinto

Director SAMPADA, Bishop's House, Mother of Sorrows Church Udupi - 576 101



Most Rev. K. A. William VICE PRESIDENT Bishop of Mysuru



Rev. Fr. Sebastian Fernandes DIRECTOR/ SECRETARY/TREASURER

Rev. Fr. Ambrose Fernandes

Director Karwar Diocesan Development Council (KDDC) Bishop's House, Karwar - 581 302, Uttara Kannada

Prof. Rita Noronha Director Centre for Development Studies and Education Kudupu, Mangaluru

Dr. Maya Mascarenhas # 001, Maria Melodie, 14 High Street, Cooke Town Bengaluru - 560 005

Rev. Fr. Leo Alex Edayadiyil Director

Jyothir Vikasa Social Service Society (JVSSS) Kalenahalli P.O., Mandya - 570 402

Mr. Robinson D'Souza, KAS, (Retd.)

Former Principal Secretary - Law Govt. of Karnataka "SONA", # 972 2nd Stage, 3rd Block, 3rd Phase Bengaluru - 560 085

Rev. Fr. John (Biju) Kunnathethu Director

Karnataka Integrated Development Society (KIDS) P.B.No.23, Bannur, Putturu - 574 201

Dr. Christina Kantharaj No. IW/121, Bogadi Road, Opp. to RIE Quarters Gate Mysuru - 570 006

Rev. Fr. Abraham Areeparambil

Director Malnad Social Service Society (MSSS) St. Joseph's Church, Sagar Road, Shivamogga - 577 204

Rev. Sr. Irene Thereese Lobo Deepalaya, 1-867/65

SF-4, Paradise Residency, Venkatesh Nagar Kalaburgi - 585 102

Mr. Pradeep Reginald Rebello Honey Comb Estate, Kuduvalli Post, Chikmagaluru - 577 133

Mrs. Caroline Jerry Fernandes Gandhinagar, 4th Cross, N.H.17, Kumta, Uttara Kannada

Mr. F. Joseph Stanley General Secretary Skills for Progress (SKIP), No.42, Stephen's Road, Frazer Town Bengaluru - 560 005

Rev. Fr. Jacob Anthony

Director Belgaum Diocesan Social Service Society (BDSSS) SEVALAYA, Da Ra Bendre Road, Sadankeri Dharwada - 580 008

AUDITORS

CONSULTANT

Mr. Rupert Rosario, Advocate

M/s Phillipos & Co M/s A. R. Rao & Rajan

07. ONGOING PROGRAMS



07.1. ORGANIZATION DEVELOPMENT & CAPACITY BUILDING

07.1.1. KAUSHALAYA - Capacity Enhancement of Community Based Leaders

"A Leader is someone who demonstrates what's possible"

The trainings envisaged in the third segment of the project are successfully completed. Master trainers and trained personnel are available at the grassroots who train, spread awareness and motivate the most marginalized communities to take up issues on rights based approach and enable them independently/ collectively bargain for their entitlements. The marginalized people now have the backing and guidance of these trained personnel to escort and counsel them. The staff of Diocesan Social Service Societies, Non-governmental Organizations, Faith Based Organizations and Local Empowered Individuals have come together to learn, network, build rapport with authorities and lobby for a cause. Present achievements alone is not adequate to serve the purpose as more needs to be done to see that justice is ensured to the poor, needy and marginalized section of the society.



Sl. No.	Торіс	Participants	Organizations Represented
01	Preparation of Bye-laws for Women's Federation	48	35
02	Organization Development: System Building	32	08
03	Rights Based Approach	38	15
04	Personality Development	66	45
05	Corporate Social Responsibility & Opportunities for Funds	67	45
06	Organizational Development: Communication Skills - I	37	15
07	Facilitation Skills to Trainers	47	15
08	Indian Constitution & Human Rights	32	11
09	Organizational Development: Communication Skills - II	40	11
10	Financial Management	101	55
11	Strengthening of Panchayathraj Institutions	166	114
12	PME, PCM and Result Based Management	47	16
	TOTAL	721	385



THESE TRAININGS HAVE

09

- capacitated the staff/local leaders to identify issues that concern the development of the community
- b made clear the concept, subject of training and acquired knowledge
- helped to analyse the issues and carry on their struggle through a rights based approach to claim the rights and entitlements of the community
- empowered able leaders who are able to motivate the community to be part of the process of social transformation
- developed resource personnel/volunteers and able leaders who will carry forward the process for the development of the rural community
- senabled to create communal harmony and live together in peace

385 Organizations have benefitted through these trainings as they have with them **721** trained personnel with enhanced skills and competency. The Organizations have now an advantage as they will be able to keep abreast with the changes needed to build the capacity of the staff and fill the gaps needed to serve the community better.



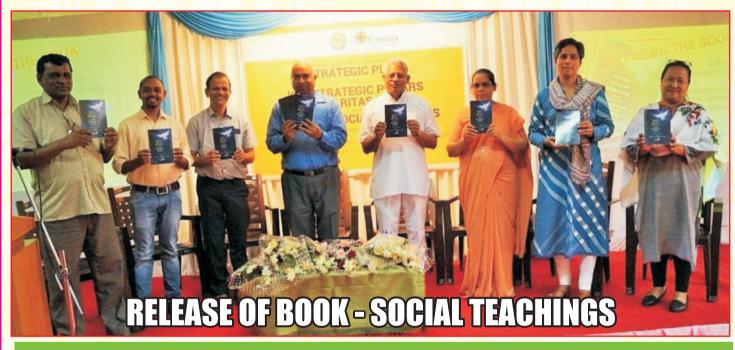
07.1.2. SOCIAL TEACHINGS & CARITAS INDIA KEY STRATEGIC PILLARS

"The best way to multiply your happiness is to share it with others"

Formation of a just and sustaining social order by upholding values of love, equality and peace through empowering animation, dialogue, volunteering and creating sharing communities. Restoring the human dignity of the poor and marginalized and extending support, facilitation and advocating the rights of the people.

Under this program:

- \Rightarrow 50 NGO leaders are capacitated on the Social Teachings and Caritas India Key Strategic Pillars.
- \Rightarrow Capacitated 50 NGO leaders ensure dissemination of the information to local community.
- \Rightarrow KROSS participates in planning and review of the 08 DSSSs implementing cluster program.
- \Rightarrow KROSS ensures network with like-minded NGOs and Government departments.



07.2. WOMEN EMPOWERMENT PROGRAM



"Empowerment is not about making women strong. They are already strong. It's about changing the way the world perceives that strength."

Empowerment of women is to make them change their thinking from saying I am not ready, to say I will do that. A woman with a voice is a strong woman but the search to find that voice can be remarkably difficult as every woman faces challenges but when somebody lets them down they need to rise up and KROSS works towards this with the support of Misereor and in collaboration of 14 Diocesan Social Service Societies. We ensure to make women know that they possess leadership skills and they have to make others better because of this and make sure that the impact lasts in their absence.

SI. No.	Торіс	Trainings	Beneficiaries
01	Panchayathraj Institutions	132	4085
02	Laws and Rights	386	14471
03	Gender Equity and Justice	90	2759
04	Documentation	79	2469
05	Advocacy, Lobby, Liaison and Networking	84	3077
06	Leadership and Communication Skills	341	10373
07	Government Schemes	255	8151
08	Fund Raising Strategies and Local Resource Mobilization	44	1340
09	Rights Based Approach and Result Based Management	53	1890
10	Using media for visibility	14	462
11	Entrepreneur Awareness Program and Entrepreneur Development Program	37	1282
12	Health and Hygiene, Herbal Medicines, Communicable and Non Communicable Diseases	146	4839
13	Environmental Protection, Global Warming, Climate Change and Renewable Energy	22	821
14	Preparation of Nutritious Food	53	1796
15	Organic Farming and Kitchen Garden	09	355
16	Rain Water Harvesting	02	82
17	Waste Management	10	312
18	Dealing with Conflict, Counselling and Life Skills	21	650
19	Formation and Strengthening of Federations	13	434
1	and		

TRAININGS ORGANIZED AT DSSSs LEVEL

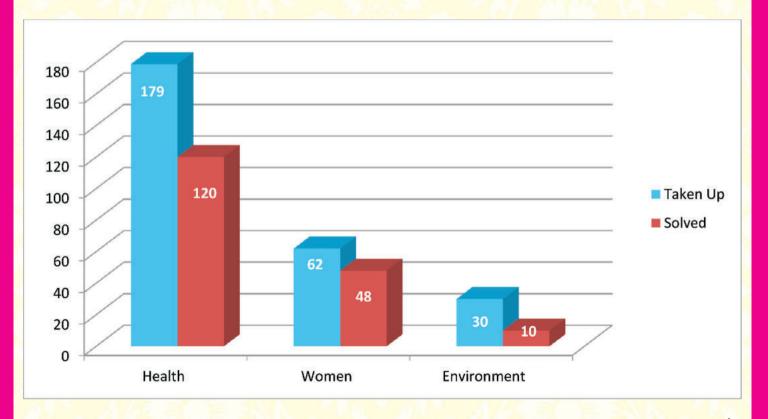




RESULTS

- 142 Self Help Groups, 07 Grassroots Federations, 01 Taluk Federation and 02 District Federations have been formed
- ◆ 749 women have emerged as leaders
- 85 women are nominated to local committees attached to Gram Panchayaths
- 171 women are motivated to contest in the next local governance
- ◆ 206 elected women representatives actively involved in the local governance
- 71 Police Officers have been sensitized towards women's issues
- ♦ 3528 people have availed the benefits of 16 health camps
- 8467 beneficiaries have availed 47 schemes and benefits
- 271 health, women and environment issues were identified & taken up and 178 were solved

ISSUES TAKEN UP AND SOLVED



GOVERNMENT SCHEMES AND BENEFITS AVAILED







13



Sl. No.	Particulars	Units	Value
01	Houses	316	3,79,12,901
02	Sites for Housing	14	25,33,000
03	Swachh Bharat Mission - Toilets	479	63,51,760
04	Street Lights	449	1,24,200
05	Bhagyajyothi	01	7,500
06	Open wells and Bore wells	16	10,39,900
07	Drinking Water Processing Units	12	1,96,00,000
08	Drinking Water - Pipelines, Taps and Tanks	141	59,33,000
09	Drainage Lines laid and Repaired	08	12,60,000
10	Roads laid and Repaired	14	44,60,000
11	Community Halls	06	32,00,000
12	Transformer	01	50,000
13	Solar Lamps	87	2,78,500
14	UjjwalaYojana - LPG	334	11,90,800
15	Job Cards and Labour Cards	490	-
16	MGNREGA	1699	36,73,208
17	Sewing Machines	18	4,82,500
18	Cattle Sheds	43	8,35,000
19	Scholarships	319	30,00,550
20	Rajiv Gandhi Chaitanya Yojane	03	15,000
21	Udyogini	03	3,55,000
22	Bhagyalakshmi	10	7,20,000
23	Janani Suraksha	59	1,05,100

24	Madilukittu	15	45,000
25	Mathruvandana and Mathrushree	30	1,14,000
26	Prasuti Araike	34	1,45,500
27	Pashu Bhagya	02	50,000
28	Shrama Shakthi	36	13,90,000
29	Shadi Bhagya	11	5,80,000
30	Social Security	01	30,000
31	Seeds, Fertilizers and Farming Implements	1607	6,31,830
32	Vermin Composting Pits	13	7,06,000
33	Saplings	1935	-
34	Drought Relief	18	5,40,000
35	Rain Water Harvesting	03	37,000
36	Soak Pits	25	2,75,000
37	Farm Ponds	18	8,60,000
38	Drip Irrigation	01	22,000
39	Bio Gas	03	1,20,000
40	Laptop	01	52,000
41	Health Cards	137	-
42	Health Benefits	08	4,59,000
43	Immunization for Monkey Fever	31	-
44	Wheel Chairs	15	75,000
45	Funeral Assistance	01	5,000
46	Accident Benefits	01	10,000
47	Sheep Rearing	01	50,000

REVIEW MEETINGS AT KROSS TRAINING CENTRE - BENGALURU





CAPACITY BUILDING WORKSHOPS AT KROSS TRAINING CENTRE - BENGALURU





STATE LEVEL CONSULTATION MEETING WITH FEDERATION LEADERS

07.3. CAREER ADVANCEMENT PROGRAM

"To provide service to the people with sincerity, uprightness and empathy"

Today our country has 50% of the population below the age of 25 years and 65% below the age of 35 years. These youth have to be moulded to create a culture of integrity and accountability to generate a respectable setting at the work place. With this in mind, the Karnataka Region Catholic Bishops' Council opted to promote and assist Catholic youth to take up coaching for Union Public Service Commission (UPSC) and Karnataka Public Service Commission (KPSC). The youth selected are not only for their academic prowess but who have imbibed the Christian values and will be accountable. This will ensure that the policy decisions are not taken discreetly behind closed doors but with full public knowledge so that the citizens support the policy decisions.

Six students were provided partial assistance to take up coaching for UPSC and KPSC.

Karwar - 01	Mysuru - 01	Udupi - 01
Chikmagaluru - 01	Belagavi - 01	Shivamogga - 01

07.4. PAUSTIK - Building Sustainable Community Resilience to Mitigate Malnutrition

"Malnutrition at its extremes can be a matter of life and death and in the long term can hold back people and countries, undermining economies and development"

PAUSTIK Building Sustainable Community Resilience to Mitigate Malnutrition among children, adolescent girls, pregnant women and lactating mothers in 174 villages of North Karnataka implemented by Belgaum Diocesan Social Service Society (BDSSS) - Belagavi, Bellary Diocese Development Society (BDDS) - Ballari and Seva Sangama Development Society (SSDS) - Kalaburgi with the support of Kindermissionswerk and facilitated by KROSS benefits 15,000 families.



TRAININGS CONDUCTED

SI. No.	Торіс	Trainings	Beneficiaries
01	Mother and Child Care	37	797
02	Importance and Preparation of Nutritious Food	61	1220
03	Prevention of Malnourishment and Promotion of Home Remedies	34	1044
04	Rights	76	2284
05	Government Schemes	23	839
06	Ill effects of Child Marriage	28	814
07	Health and Hygiene and Sneha Clinic	83	2564
08	Kitchen Gardening	16	376
09	Panchayathraj	19	379
	TOTAL	377	10317



BENEFICIARIES TRAINED

Sl. No.	DSSS	Children	Adolescent Girls	Pregnant Women	Lactating Mothers	Total
01	BDDS - Ballari	938	1098	1545	1203	4784
02	BDSSS - Belagavi	490	796	740	788	2814
03	SSDS - Kalaburgi	380	1066	625	648	2719
	TOTAL	1808	2960	2910	2639	10317



RESULTS ACHIEVED

SEVERE ACUTE MALNOURISHED (SAM) CHILDREN

Sl. No.	DSSS	Identified	Referred to NRC	Normal	Under Anganwadi
01	BDDS - Ballari	04	04	-	04
02	BDSSS - Belagavi	04	04	01	03
03	SSDS - Kalaburgi	18	15	04	14
	TOTAL	26	23	05	21

26 SAM children are identified - **23** referred to Nutritional Rehabilitation Centre (NRC), **05** back to normal and **21** under Anganwadi care.

MODERATE ACUTE MALNOURISHED (MAM) CHILDREN

SI. No.	DSSS	Identified	Enrolled to Anganwadi	Normal	Under Anganwadi
01	BDDS - Ballari	19	19	04	15
02	BDSSS - Belagavi	13	13	02	11
03	SSDS - Kalaburgi	27	27	05	22
	TOTAL	59	59	11	48

59 MAM children are enrolled to Anganwadi for supplementary nutrition support - **11** back to normal and **48** under Anganwadi care.

SERVICES AVAILED

Sl. No.	Services	Total
01	Sneha Clinic facilities - Adolescent girls	879
02	Iron and Folic Acid tablets - Adolescent girls	2073
03	Enrolled for institutional delivery	3986
04	Nutritious food - Adolescent girls	1807
05	Nutritious food - Lactating mothers	4023
06	Nutritious food - Pregnant women	2630
07	Pregnant women immunized	4076
08	Children immunized	5483
	TOTAL	24957

17

KITCHEN GARDENS PROMOTED

Sl. No.	DSSS	Villages	Kitchen Gardens
01	BDDS - Ballari	87	282
02	BDSSS - Belagavi	39	199
03	SSDS - Kalaburgi	48	482
	TOTAL	174	963

GOVERNMENT SCHEMES AVAILED

Sl. No.	Schemes	Units	Value
01	Janani Suraksha	07	4,900
02	Maternity benefit	55	55,000
03	Swachh Bharath Abhiyan -Toilets	359	43,08,000
04	Bhagyalakshmi	146	14,60,000
05	Sabala	1726	3,45,200
06	Thayi Card	966	-
07	Mathrupoorna	5045	1,05,945
08	Mathruvandana	377	22,62,000
09	Mathrushree	56	3,36,000
10	BPL Ration Card	36	-
	TOTAL	8773	88,77,045

INDENTIFIED AND TRAINED VILLAGE NUTRITION VOLUNTEERS (VNVS)

Sl. No.	DSSS	VNVs
01	BDDS - Ballari	60
02	BDSSS - Belagavi	30
03	SSDS - Kalaburgi	60
	ΤΟΤΑΙ	150



OTHER ACTIVITIES

Sl. No.	Activity	Numbers
01	Street Plays	41
02	Health Camps	11
03	Child Rights Club	64
04	Children's Participation in Grama Sabha	1710
05	Home Visits	9445



07.5. SUSTAINABLE LIVELIHOOD PROMOTION THROUGH MICRO ENTERPRISES

"Without a constant livelihood,

there will be poverty and poverty reduces the progress of the country"

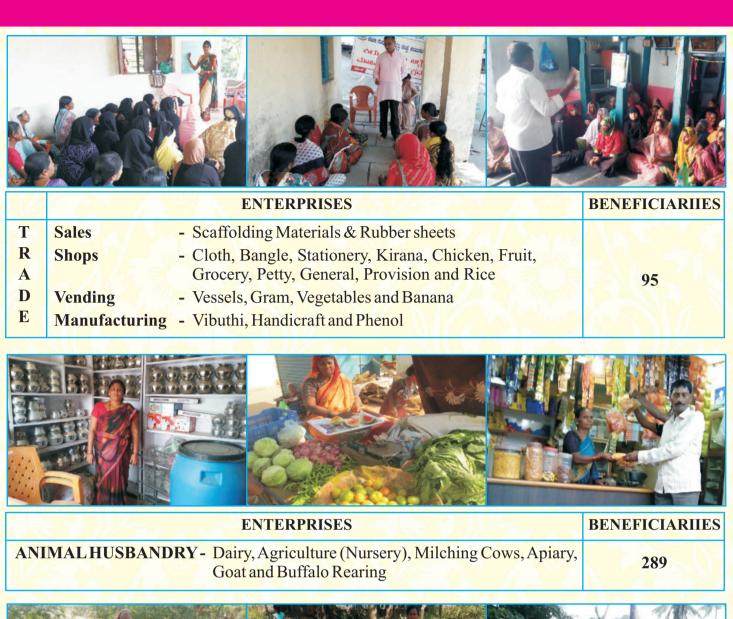
Women's empowerment, participation, skill development and taking up sustainable income generation are the keys to their livelihood and in this context KROSS engages in building their skills through Entrepreneurship Awareness Programs (EAPs) and Entrepreneurship Development Programs (EDPs). Women benefit through these trainings and take up income generation activity thus augmenting their family income and raising their standard of living.

RESULTS

- 64 Entrepreneurship Awareness Programs (EAP) were conducted and 1390 women participated
- 31 Entrepreneurship Development Programs (EDP) were conducted and 721 women participated
- **506** Women have started micro enterprises

19

Rs.1,04,65,000/- was provided as micro credit





ENTERPRISES BENEFICIARIIES Tailoring, Juice Centre, Hotels, Auto Rickshaws, Beauty Parlours, **SERVICE** -Carpentry, Flour Mill, Garages, Musical Instruments Renting, Wood Plaining, Shamiyana Renting and Roti Making

122



08. PARTNER ORGANIZATIONS



SPREAD AREA

4460 Villages

1400 Gram Panchayats

178 Taluks

Districts - 30 in Karnataka

- 01 in Maharashtra
 - 01 in Kerala
- Bangalore Multipurpose Social Service Society (BMSSS), Bengaluru
- Belgaum Diocesan Social Service Society (BDSSS), Dharwada
- Bellary Diocese Development Society (BDDS), Ballari
- Chikmagalur Multipurpose Social Service Society (CMSSS), Hassan -Chikmagaluru
- Jyothir Vikasa Social Service Society (JVSSS), Mandya
- Karnataka Integrated Development Society (KIDS), Putturu
- Karwar Diocesan Development Council (KDDC), Karwar
- Malnad Social Service Society (MSSS) Bhadravathi
- Organization for Development of People (ODP), Mysuru
- 📽 SAMPADA, Udupi
- Seva Sangama Development Society (SSDS), Kalaburgi
- The Canara Organization for Development & Peace (CODP) Mangaluru
- The Dakshina Kannada Rural Development Society (DKRDS) Belthangady
- The Shimoga Multipurpose Social Service Society (SMSSS) Shivamogga

08.01. BANGALORE MULTIPURPOSE SOCIAL SERVICE SOCIETY (BMSSS) BENGALURU





Most Rev. Dr. Peter Machado President





Msgr. C. Francis Vice President

Rev. Fr. Joseph Naveen Kumar Director

Bangalore Multipurpose Social Service Society (BMSSS), the social concern and development wing of the Archdiocese of Bengaluru is a secular, non-government, not-for-profit organization for the development and uplift of the marginalized women, children, youth, farmers, sick and the suffering. It started in 1969 and registered under Mysore Societies Registration Act, 1960 (Reg. No. 117/69-70), has 12A, 80G Tax exemption under income tax Act 1961 and registered with the Ministry of Home Affairs under Foreign Contribution Regulation Act (FCRA). The operational area consists of Bengaluru Urban & Rural, Tumakuru, Kolar, Ramanagara and Chikkaballapura districts.

Vision : A society of Justice, Peace and Love

Mission : To progress by ensuring the human dignity of the poor and the marginalized through empowerment

Thrust Areas

- Child rights
- Gender discrimination
- Illness and malnutrition
 Unemployment of the youth
- Environmental degradation
 - Urban homelessness

Programs Implemented

- Empowerment of women with rights based approach
- ▲ Microfinance for women in micro enterprise
- ▲ HIV/AIDS awareness, care and support
- ▲ Job oriented skill training for dropout youth
- Promotion of entrepreneurship for widows
- Evening tuitions for poor rural children
 Achievements
- ⇒ 348 Self help groups with 5338 members
- \Rightarrow 02 Taluk level federations with 30 members
- ⇒ 10 Grassroots level federation with 324 members
- ⇒ 256 Widows are engaged in micro enterprises
- ⇒ 150 Dropout youth are placed in different sectors
- ⇒ 2620 Beneficiaries have availed five government schemes worth 10.20 Crores





08.02. BELGAUM DIOCESAN SOCIAL SERVICE SOCIETY (BDSSS) - DHARWADA







Rev. Fr. Eusebio Fernandes Msg President

Msgr. Lucio Mascarenhas Vice President



Rev. Fr. Jacob Anthony Director

Belgaum Diocesan Social Service Society (BDSSS) has made a major difference in the under-served Northern Karnataka districts of Dharwada, Belagavi, Haveri, Bagalkot & Gadag with an additional focus on Chandgad of Maharashtra and stands out as one of the foremost NGOs of Bombay-Karnataka region. BDSSS registered in 1997 under Karnataka Societies Registration Act, 1960 has reached out to 495 Villages, 198 Gram Panchayats, 35 Talukas and 09 Slums till date in its operational area. BDSSS has been successful in working side by side with communities, pioneer the idea of People Led Development and foster human dignity without manmade prejudices of caste, creed, ethnicity and social stature. It believes in supporting the most marginalized and the most distressed people of the society.

Vision : Formation of Just Human Society Based on Justice, Peace and Love

•

Mission : Restoring Dignity of the Poor and the Marginalized through Empowerment Process

Education

Food Security

Good Governance

Sustainable Energy

Goal : Integrated Human Development

Thrust Areas

- Community Development
- Farmers' Development
- Women Empowerment
- Indigenous Communities
- Environment Natural Resource Management

Programs implemented

- ▲ Child Helpline 1098
- ▲ Livelihood options for the women through micro enterprise and credit
- ▲ Livelihood options for the community through climate resilient and climate adaptive agriculture
- ▲ People led development through rights based approach
- ▲ Mitigation of Malnutrition
- Empowerment of socio-economically poor and disadvantaged women
- Mitigating vertical transmission of HIV/AIDS from mother to child
- ▲ Conservation of environment through afforestation
- Conduct customized survey and evaluation of projects and assignments as per the need of the clients/NGO partners

Recognition

- Sr. Margaret Foundation and Swami Vivekananda Award at Kolkata best NGO from Karnataka
- Kittur Rani Chennamma Award State's Best NGO Award for Women Empowerment in Karnataka

- Child Care and Protection
- Livelihood and Entrepreneurship
- Care and Protection of the Aged
- Health and Hygiene





08.03. BELLARY DIOCESE DEVELOPMENT SOCIETY (BDDS) - BALLARI





Rev. Fr. Paulraj President



Rev. Fr. Sam Nalan Treasurer



Rev. Fr. Chourappa Director

Bellary Diocese Development Society (BDDS) was established in 1985 for promoting social development in three civil districts of Ballari, Raichur and Koppal under the patronage of the Diocese of Ballari for empowering and holistic development of the marginalized and underprivileged people, particularly the Dalits, women and children. It follows a multifaceted approach through network, advocacy and lobby.

- Vision : To usher in a Social order of Justice, Peace and Love
- **Mission :** To promote human dignity to the marginalized, especially the Dalits, women and children through a process of Empowerment and Rights based approach
- **Goal** : Integrated development through Empowerment of the community by Rights Based Approach

Thrust Areas

- EmploymentEducation
- Women Empowerment
- Natural Resource Management
- Child Rights
 Miona Enterna
- Mother and Child health
 Health and Hygiene
- Micro Enterprises

Activities undertaken

- ▲ Women Empowerment
- ▲ PAUSTIK- Malnutrition Mitigation
- ▲ Vocational training to rural unemployed youth
- ▲ Child Helpline 1098
- Child Labour Special Training Centre (Child Labour School)
- UJJIVANA- Empowering communities to foster climate resilient and climate adaptive agriculture and livelihoods

CBOs and Benefits

Children's Clubs - 56	Farmers Groups - 56
Women SHGs - 249	Youth groups - 11

2459 beneficiaries have tapped 19 government schemes worth Rs 1,58,18,190/-

- Rehabilitations of Child labour
- HIV/AIDS-Awareness, Care & Support
- Vocational training to Rural Unemployed







08.04. CHIKMAGALUR MULTIPURPOSE SOCIAL SERVICE SOCIETY (CMSSS) HASSAN-CHIKMAGALURU







Most Rev. T. Anthony Swamy President

Msgr. George D'souza Vice President



Rev. Fr. Marcel Pinto Director

Chikmagalur Multipurpose Social Service Society (CMSSS) was registered under Karnataka Societies Registration Act, 1960 in July 1978. It is a voluntary and non-profitable organisation aimed at carrying out various developmental activities irrespective of Caste and Creed to enable the underprivileged economically poor women, children, marginalized farmers, persons with disability and unemployed youth to avail all possible help to improve their living conditions. The operational area comprises two civil districts namely Hassan and Chikmagaluru.

Vision : Restore human dignity of the disadvantaged population towards an inclusive society

Mission : Empowering the under-privileged women, children, youth, disabled & marginalized farmers by organizing, capacity building and collaborative actions

Focus AreasWomen- to organise and educate on the rights & benefits that the government is offering for
livelihood and empowermentDisability- to organize the differently-abled and mainstream them for self-sustainabilityLivelihood- to create livelihood opportunities through skilling and promoting income generation
activitiesEnvironment- to promote organic farming, multi-cropping, water and soil conservation measures

Ongoing Programs

- ▲ Women Empowerment
- ▲ Main Streaming of Differently Abled
- ▲ Integrated Child Development
- Providing Entrepreneurship Skills

CBOs and Benefits

ebos una benentis				
SI. No.	CBOs	Up to March 2018	April 2018 to March 2019	Total
01	Children's Clubs	08	05	13
02	Women SHGs	466	88	554
03	Men SHGs	19	09	28
04	SHGs of the PwD	20	07	27
05	Farmers Groups	02	-	02
06	VDPOs	-	15	15





- ✤ 5178 individuals availed 44 schemes amounting to Rs 2,60,93,200/-
- ✤ 09 Government schemes availed by community amounting to Rs 4,86,39,000/-
- ✤ 614 Differently abled have availed 10 Assistive Devices from government

08.05. JYOTHIR VIKASA SOCIAL SERVICE SOCIETY (JVSSS) - MANDYA









Most Rev. Antony Kariyil President

Rev. Fr. George Alukka Vice President

Rev. Fr. Leo Alex Edayadiyil Director

Jyothir Vikasa Social Service Society (JVSSS) is a charitable society registered under the Karnataka Societies Registration Act, 1960 and is the social service wing of the diocese of Mandya. Its operational area is Karnataka but presently rendering its services in Mandya and Mysuru districts to the poor, marginalized and underprivileged sections of the society irrespective of caste, race, gender, language and religion.

- **Vision** : An integrally developed society, where Peace, Justice, Harmony, Equality and Equity flourish and are protected
- **Mission :** To enhance the human dignity through a process of empowerment of the resource-poor and marginalized, with special focus on women and children, disabled, farmers and indigenous people, by ensuring civil rights and ecological justice

Thrust Areas

- Human resource development and capacity enhancement programs for the rural people
- Women empowerment through self help groups and community organizations
- Community health programs
- Prevention of HIV/AIDS, care and support for infected and affected
- Livelihood opportunities for the poor and marginalized
- Micro finance programs through SHGs
- Education promotion and support to children in distress
- Organic cultivation and training in integrated farming
- Good governance

Ongoing Programs

- ▲ Women empowerment
- Ashakirana (Prevention of HIV/AIDS, care and support for the PLHIVs)
- Enhancing health and sanitation standards of villages
- ▲ ARAMBHA process of integrated farming







CBOs

01	Women SHGs - 126	04	Children's Club - 06
02	SHGs of People with Disability - 01	05	HIV/AIDS Adults SHGs - 180
03	HIV/AIDS Children's SHGs - 85	7	

08.06. KARNATAKA INTEGRATED DEVELOPMENT SOCIETY (KIDS) - PUTTURU





Most Rev. George Kalayil Chairman



Rev. Fr. Biju K.G. President / Director

*



Rev. Fr. K. L. Saji Vice President

Karnataka Integrated Development Society (KIDS) is registered under Karnataka Societies Registration Act, 1960 and is certified ISO 9001:2008 non-government organization. It works for the development and upliftment of underprivileged sections of society and works with marginalized farmers, women, children, schedule caste & tribes and people with disability since 1979. KIDS has its office in Krishnanagara, Putturu and for operational ease has set up three regional offices at Kadaba, Bynduru and Shivamogga.

- Vision : An integrally developed, Just, Peaceful and Egalitarian Society
- **Mission :** Restoration of the dignity of marginalized section of the society by facilitating for the legitimate rights of the people

Thrust Areas

- Education
- Health

Gender

•

★

▲

Good governance

SURAKSHA - Health

Missing Child Bureau

Skilling the Rural Youth

Natural Resource Management

▲ Farmers Producers Organization

Natural Resource Management

Ongoing Programs

- ▲ Women Empowerment
- ▲ Save a Family Plan
- ▲ Education
 - CBOs and Benefits

Women groups - 150	Men groups - 121	Farmers groups - 23
Balajyothi groups - 17	Mixed Groups - 187	Registered Cooperatives - 04

SARVODAYA special school for Autistic, Mentally Retarded and Cerebral Palsy children - 01

623 beneficiaries have availed 14 government schemes amounting to Rs 72,08,750/-



08.07. KARWAR DIOCESAN DEVELOPMENT COUNCIL (KDDC) - KARWAR





Most Rev. Derek Fernandes President



Msgr. Simon Tellis Vice President



Rev. Fr. Ambrose Fernandes Director

Karwar Diocesan Development Council (KDDC) set up on 2nd February 1978 to materialize the dream of restoring human dignity of the poor and the marginalized is an official organ of the Catholic Diocese of Karwar. It carries out the socio-economic development of the people of Uttar Kannada District, irrespective of caste, creed and community. It is registered under Karnataka Societies Registration Act, 1960 and the Foreign Contribution Regulation Act.

- Vision : A society of Justice, Peace and Love living in Harmony with nature
- **Mission :** Restoring dignity of the poor and the marginalized and nature through Rights Based Approach and promotion of eco-friendly practices
- **Goal** : To establish a society of accessibility and sustainability

Thrust Areas

- Health
- Livelihood

- Environment
- Disaster Risk Management

Ongoing Programs

- ▲ Women Empowerment
- ▲ Sustainable livelihood opportunities for marginal women
- Child Helpline 1098
- ▲ Vocational skill training for the school dropout youth
- Suraksha Health and Sanitation
- Sponsorship for Children
- ▲ Asha Niketan School for Speech and Hearing Impaired
- Asha Kiran Rural Industrial Training Institute
- Rajiv Gandhi National Creche Scheme
- Nehru Yuva Kendra
- ▲ Digitization of SHG accounts under E-Shakti

173 beneficiaries have availed 18 government schemes amounting to Rs 40,46,120/-







08.08. MALNAD SOCIAL SERVICE SOCIETY (MSSS) - BHADRAVATHI









Most Rev. Mar Joseph Arumachadath President

Rev. Fr. Augustine I Vice President

Rev. Fr. Abraham Areeparambil Director

Malnad Social Service Society (MSSS) established in 1991 is a non-profit, secular and non-political organization for social concern and development of the Syro-Malabar Diocese of Bhadravathi. It is registered under the Karnataka Societies Registration Act, 1960, has 12A and 80G Tax exemption under Income Tax Act 1961 and registered under Foreign Contribution Regulation Act. Its operational area is Shivamogga and Chikmagaluru Districts. It undertakes different social development activities like education, health and human development activities including empowerment of rural poor, through the process of sensitization, capacity building with an integrated, need based and rights based approach. It gives importance to sustainable livelihood development of the rural families and caters to the needs of the people living with HIV/AIDS.

Vision : A society living in Dignity, Love, Truth, Justice and Happiness

Mission : To have life, life in its fullness

Goal : Integral development of all sections of society especially the poor and the marginalized in partnership with like–minded individuals, institutions and departments

Thrust Areas

- Restoration of rights
 Sustainable Livelihood
- Gender Equity
- Health-HIV/AIDS

Ongoing Programs

- ▲ Women in Micro Enterprises
- ▲ Navajeevan Community Care Center HIV/AIDS
- ▲ Mazdoor Suraksha Yojana-Insurance Scheme
- ▲ Women Empowerment
- ▲ Child Helpline 1098
- ▲ Balabhavan and Orphanages

CBOs and Benefits

Women SHGs - 215

Men SHGs -32

Child friendly Environment

353 beneficiaries have availed **11** government schemes amounting to Rs **47,93,200**/-









08.09. ORGANIZATION FOR THE DEVELOPMENT OF PEOPLE (ODP) - MYSURU





Most Rev. K. A. William

President



Msgr. C. Rayappa Vice President



Rev. Fr. Staney D'Almeda Director

Organization for the Development of People (ODP) is a voluntary, non-profit organization aiming to develop, strengthen underprivileged and marginalized sections of society through rights based approach by organizing community based people's institutions to become self-managed and self-reliant for better livelihood security. Established on 4th January 1984 and registered under the Karnataka Societies Registration Act, 1960. Its work is rooted in the mission of God, to empower men and women and bring back the image of God on humanity.

- Vision : To build a society of Love, Peace and Justice
- **Mission :** Empowering the marginalized to have legitimate rights along with change in unhealthy attitude and value systems through a process of capacity building, networking and rights based action
- Goal : Integrated Human Development
- Aim : Change in attitude and inappropriate value systems

Approach

Rights Based (evolving from - Charity, Welfare, Development to Peoples Participatory Approaches)

Focus Areas

- Women Empowerment
- Livelihood Enhancement
- Good Governance
- Health and Sanitation

Ongoing Programs

- ▲ Women Empowerment
- ▲ Natural Resource Management
- ▲ Child Helpline -1098
- ▲ Alternative Renewable Energy
- ▲ Good Governance
- ▲ Farmers Producers Organizations
- ▲ Capacity Building
- Promotion of Entrepreneurship
- Sustainable Agriculture
- Family Development
- Grama Vikasa Swasahaya Sanghagala Maha Okkuta

2109 beneficiaries have availed 18 government schemes amounting to Rs 11,67,20,000/-

- Capacity Building
- Education
- Natural Resource Management



08.10. SAMPADA - UDUPI





Most Rev. Gerald Lobo Managing Trustee



Msgr. Baptist Menezes Dy. Managing Trustee



Rev. Fr. Lawrence D'Souza Trustee



Rev. Fr. Reginald Pinto Executive Trustee

Sampada, the Diocesan Social Development Organization has completed 5 years of its existence. Its thrust on Women Empowerment has borne fruit as families and communities have been brought under the umbrella of development. Presently with formation of men self-help groups the cooperation within the community has increased as both women and men are working on a rights based approach. The outcome of this is seen in the rapport built with the local administration which has helped in tapping government benefits and schemes.

- Vision : A society with Justice, Peace and Ecological Harmony
- **Mission :** Facilitating the most marginalized and vulnerable communities to live with human dignity, enjoy rights and entitlements through a process of inclusion, organization, empowerment, networking, advocacy and restoration of ecological order

Ongoing Programmes

- ▲ Women Empowerment
- ▲ Awareness on Government Schemes
- ▲ Youth Empowerment

- ▲ Rain Water Harvesting
- ▲ De-addiction Camps
- Kitchen / Herbal Gardens

CBOs and Benefits

Children's Clubs - 05	Women SHGs - 448	Men SHGs - 15	
Grassroots Federations - 51	Taluka Federation - 05	District Federation - 01	

840 beneficiaries have availed 12 government schemes amounting to Rs 1,67,62,000/-



ACCIDENT DEVASTATED HER BUT SHG TRANSFORMED HER



Mrs. Cynthia D'Sa had to stop education after 7th standard due to poverty and went to Mumbai as house-maid to support her family. As years passed, she met Leo Fernandes, native of Udupi in Mumbai and with her parents' consent married him at the age of 21 in 2003. God blessed them with two girls. She later settled in Thonse village, Udupi district in her husband's ancestral house to take care of her old and sickly in-laws; while her husband was working in Mumbai. In August 2008 her father-in-law expired and the husband travelled from Mumbai with relatives to attend the funeral but fate had other plans and the car met with an accident near Belagavi and he died on the spot. Cynthia's life was devastated. She had to support her mother-in-law, two small kids and herself with no income. In the beginning generous people and the church supported her. The church built her a house in 2013.

In 2014, Sampada started formation of SHGs and she became the founder member of St Sebastian SHG, Thonse. Her mother-in-law decided to donate her 15 cents of land for which change of title holder of the land had to be done. The Revenue Officials asked to produce the family tree (Santhathi Nakshe) but when she went to the Naada Kacheri, Brahmavara the officials kept on postponing issuance of the document. She explained her difficulty in their SHG meeting, following which the President and six members of her SHG went to the Naada Kacheri; met the concerned official regarding issuing 'Santhathi Nakshe' but the official was reluctant. Then the SHG President and members warned them that, if the certificate is not issued within 30 minutes, they will call all the members of their Samruddi Mahasangha and will have a dharana in front of

the office. The warning worked and the officer issued the required document within 20 minutes.

The members of St Sebastian SHG during their meeting concluded that if Cynthia has to live a dignified family life without the help of others they have to train her to take up income generating activity. Sampada Animators had given training on preparation of ayurvedic hair oil and had published the formula in 'Sampada Sambhanda' the monthly bulletin for SHGs. For three months SHG members taught her to prepare Hair Oil in addition to Pappad, Pickle, Medicinal Kashayam powders and Spice powders used for cooking. Cynthia was a quick learner and started preparing the items and marketed them on Sunday's and Festival days in the Church compound besides selling from her home. The product being good she started getting orders over phone and she started preparing and delivering them to the customer's house.

One of her daughter's after completing PUC wanted to study B.Sc. Nursing through Government Quota but being an uneducated person she was not able to go to Bengaluru alone to complete the formalities. The SHG President accompanied her to Bengaluru and with her help she was able to process the required documents and her daughter got admission under free quota for B.Sc. nursing in Hassan.

Cynthia with her determination and the help of her SHG members has land in her name, self-employment and her daughter's career is assured. At present Cynthia is a happy woman and says 'Sampada and St Sebastian SHG has given me a new lease of life'.

08.11. SEVA SANGAMA DEVELOPMENT SOCIETY (SSDS) - KALABURGI







Most Rev. Robert Miranda President

Rev. Fr. Anil William Crasta Director

Seva Sangama Development Society (SSDS) an off shoot of ORBIT was created and registered as a Society to serve the people of Kalaburgi District and works under the patronage of the Diocese of Kalaburgi.

Vision : A transformed society based on Equality, Justice and Love

Mission : To facilitate the empowerment of most marginalized through participatory development, capacity building and rights based actions leading to self-reliance and social dignity

Seva Sangama Development Society focuses on integrated development of women, prevention of child labour, community based rehabilitation of disabled children and differently abled persons, building sustainable community resilience to mitigate malnutrition, prevention of HIV/AIDS, alcoholism and drug addiction, capacitating small entrepreneurs, small farmers and landless people, women in local self-governance and youth.

Ongoing Programs

- ▲ Capacity building
- Networking and collaboration
- ▲ Creating awareness
- ▲ Women empowerment
- Promoting self-reliance
- Mitigating malnutrition
- Identifying the children with disabilities
 - Counselling the parents
 - Surgeries and medical help
 - Home/community based physiotherapy, hearing and speech therapy
 - Distribution of assistive devices

CBOs and Benefits

Sl. No.	Particulars	2018	2019	Total
01	Children Clubs	-	48	48
02	Women SHGs	105	05	110
03	Farmer Groups	02	01	03
04	PwD SHGs	59	-	59

318 beneficiaries have availed **07** government schemes amounting to Rs **1,36,08,557**/-





SUCCESSFUL PARENTS STRUGGLE BUT NEVER GIVE UP



Anushara Kashap a girl child born on 27.11.2017 is the second of the three children of Abodul Ajij and Jakiya Khalum of Kalaburgi Taluk. The child, Anushara Kashap on her birth did not cry nor make any sound. As days progressed the doctors after studying the back ground of the parents and coming to know that they are close blood relatives concluded that the child has a type of disability known as "Global Delay Development". This is an umbrella term used when children are significantly delayed in their cognitive and physical development. It can be diagnosed when a child is delayed in one or more milestones, categorized into motor skills, speech, cognitive skills, social and emotional development. The parents being poor daily wage earners left the child to its fate, as for them earning their daily bread was more important to feed the five of them.

Seva Sangama Development Society (SSDS) work in the area where the family lives and in the course of village visit by its outreach worker, Ms Kavitha came to know of this child through the community and she visited the family to get firsthand information of the child. When she spoke to the parents, she realized that they were totally ignorant of the government programs and facilities available for such children. She counselled the parents and made them take the child to the hospital for further consultation on 29.09.2018. The doctor after examining the child suggested physiotherapy and the child's condition started improving. The SSDS staff impressed upon the parents that if they want to see the child on its feet they will have to attend a residential training where the parents of such children are provided knowledge on Early Stimulation Activities and training on feeding, bathing, brushing and daily activities. The parents to help the child do the early stimulation activity. The child soon developed some strength and started rolling around which slowly lead to sitting position and now the child is able to stand up with support.

With the support of the parents and intervention of SSDS Staff the child's condition is improving and the parents of the child have been profuse in thanking the SSDS Staff for their support which has shown results in their child.

Gender equality is more than a goal in itself. It is a precondition for meeting the challenge of reducing poverty, promoting sustainable development and building good governance

08.12. THE CANARA ORGANIZATION FOR DEVELOPMENT & PEACE (CODP) MANGALURU









Most Rev. Peter Paul Saldanha Rev. Fr. Maxim L. Noronha President Vice President

Rev. Fr. Oswald Monteiro Director

The Canara Organization for Development & Peace (CODP), Mangaluru was registered as the developmental organ of the Diocese of Mangaluru on 16th April 1974 with a view to cater to the needs of the poor and marginalized, irrespective of caste, colour and creed. This was done in order to streamline, co-ordinate all developmental activities, give the work a scientific approach and a new dimension.

- **Vision** : A society of Justice, Peace and Love where people live with dignity and in communion with self, neighbour, cosmos and God
- **Mission :** Restoration of human dignity to the poor, the marginalized and the deprived through the process of empowerment and by promoting sustainable environment

Goal : Establishment of a Just & Peaceful Society

Thrust Areas

- Education
- Empowerment

- Employment

Environment

Communal harmony

Programs implemented

- ▲ Women Empowerment
- Promoting Peace and Justice
- ▲ Integrated Development of Local and Migrant Construction Workers
- ▲ Education Career Advancement, Child Sponsorship, Educare and RUSEMP Community College
- Charity Financial assistance for medical treatment, housing, marriage, education and family maintenance







IF ONE PERSON CAN MAKE A DIFFERENCE, THEN WHY NOT EVERYONE

Mr Krishna Shettigar, resident of Ramanagar Angaragudde, Shimanthur, Kenchanakere, Mangaluru was enrolled through CODP as a registered construction worker (ID No. DK/ELE/2018) in 2018.

During one of the awareness programs on Right to Information and Consumer Rights he shared his problem that he was being charged extra amount of Rs. 40 to Rs. 60 for delivery of LPG cylinder by Priyanka Gas Agency without receipt. The staff of CODP showed him the rule which does not allow the distributors to collect 'LPG cylinder delivery charges' if the consumer's house is within a distance of 5 kilometres. On the basis of this, he questioned the distributor as his house was 4 kilometres from the agency. The personnel threatened him saying they would stop the supply of LPG to him.

He brought this issue to the notice of the Agency Manager who did not respond forcing him to approach the Food and Civil Supplies Department to sort out the issue which proved futile. He was then guided by CODP staff to write complaints to the Prime Minister of India, with copies to the Petroleum Minister, the Area Manager of Indian Oil Corporation Ltd, District Collector of Dakshina Kannada and also to the Manager of Priyanka Gas Agency. As the issue escalated to the PMO and the higher officials for justice, action was taken immediately by Priyanka Gas Agency and the problem was solved. Mr. Krishna says he is fortunate for having attended the awareness program due to which he could boldly share his problem and finally got justice. Mr. Krishna is now creating awareness in his community and encouraging other fellow workers to fight for their rights.

08.13. THE DAKSHINA KANNADA RURAL DEVELOPMENT SOCIETY (DKRDS) BELTHANGADY





President



Vice President



Rev. Fr. Jose Ayamkudy Director

The Dakshina Kannada Rural Development Society (DKRDS) registered on 21st January 1983 is the official social work wing which coordinates the rural development activities through a process of empowerment to reach out to the less privileged sections of the diocese of Belthangady which has its operational jurisdiction over the three revenue Districts, namely Dakshina Kannada, Kodagu and Udupi.

Vision : A just society based on Love, Equality and Human Dignity

Mission : Empowerment of poor and marginalized by restoring the human dignity

Thrust Areas

- Poverty Alleviation
- Women Empowerment

- Health Education
- Environment Protection





CBOs and Benefits		
Self Help Groups - 153	Membership - 1598	Grassroots Federations -16
Taluk Federations - 04	HIV/AIDS Adults - 80	Infected Children - 40
0(1,,6,.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	· · · · · · · · · · · · · · · · · · ·	D - 21 (0 750/

96 beneficiaries have availed 11 government schemes amounting to Rs 31,60,750/-

SERVICE THROUGH LEADERSHIP

Mrs. Usha Joy resident of Nellyady village of Putturu Taluk a house wife was engaged in household activities and during her free time worked as daily wage labourer to meet the family needs. In this situation, she came to know about the activities of DKRDS and became the member of Mahima SHG. She was apprehensive at the beginning to come forward and to mingle with people. Meantime she acquired good training which made her to became the president of the SHG and active member of Grassroots Federation and Taluk Federation. She started visiting local administration and asked about the schemes meant for general public and got a number of benefits sanctioned. Seeing her active participation, villagers encouraged her to contest for Gram Panchayath election and she won by majority votes and thus her journey in service of people began. Presently she is handling responsibility as Treasurer of Kiran Taluk level federation, committee member in Gram Panchayath and Secretary of Women Congress wing at district level. She acclaims that after her intervention, many government schemes have been availed. She is grateful to DKRDS and KROSS, Bengaluru for their support and able guidance.



08.14. THE SHIMOGA MULTIPURPOSE SOCIAL SERVICE SOCIETY (SMSSS) SHIVAMOGGA





Most Rev. Francis Serrao President





Msgr. Felix Joseph Noronha Rev. Fr. Clifford Roshan Pinto Vice President Director

The Shimoga Multipurpose Social Service Society (SMSSS) is the 'Development arm' of the Diocese of Shivamogga and has been engaged in various developmental programs since its existence from 11th August 1989. It comprises of three civil districts - Shivamogga, Davanagere and Chitradurga. It caters to the needs of the poor and marginalized irrespective of caste, creed, gender and race through various developmental interventions in more than 627 villages of 187 Grama Panchayaths.

- Vision : A society based on Justice, Peace and Love
- **Mission :** Empowering the poor and the marginalized through the process of capacity building and rights based actions
- **Goal** : Marginalized communities will have access and control over knowledge, resources, decision making for their integral and sustainable development

Thrust Areas

- Women Empowerment
- Natural Resource Management
- Capacity Building
- Health and Hygiene

Education and Development 🖝 Good Governance

Ongoing Programs

▲ Women Empowerment

CDOs and Danafits

- Natural Resource Management
- ▲ Integrated Child Development

- ▲ Save a Family Plan
- Self Sustained functioning CBOs
- ▲ Skill Development
- ▲ Ujjivana

CDOS and Denents	
Children's Clubs - 16	Farmers Groups - 91
Women SHGs - 1087	MGNREGA Groups - 32

1043 beneficiaries have availed 06 government schemes amounting to Rs 1,36,53,700/-

Celebration of 30 Years of Joyful Service: A mega event was organized to commemorate 30 joyful years of service of SMSSS and the completion of five fruitful years of Streebandhu Multipurpose Souharda Sahakari Limited (people's bank) started in December 2013



THANKS TO OUTGOING DIRECTORS



Rev. Fr. Ambrose Fernandes KDDC-Karwar





Rev. Fr. Jose Ayamkudy DKRDS-Belthangady



Rev. Fr. Chourappa Yeraboi BDDS-Ballari



Rev. Fr. Staney D'Almeda ODP-Mysuru



Rev. Fr. Jacob Anthony BDSSS-Belagavi



YOUR DIRECTION, VISION, RESPECT AND LOVE FOR THE MARGINALIZED WILL BE AN INSPIRATION

ANNUAL GENERAL BODY MEETING



39)





GOVERNING BOARD MEETINGS



01. KROSS TRAINING CENTRE, BENGALURU - 31.05.2018



02. KROSS TRAINING CENTRE, BENGALURU - 26.09.2018





03. KROSS TRAINING CENTRE, BENGALURU - 21.11.2018





04. KROSS TRAINING CENTRE, BENGALURU - 21.02.2019

WELCOME TO THE INCOMING DIRECTORS



Rev. Fr. Michael Pinto KDDC-Karwar



Rev. Fr. Yagappa BDDS-Ballari



Rev. Fr. Peter Ashirwad BDSSS-Belagavi





Rev. Fr. Binoy A. J. DKRDS-Belthangady



Rev. Fr. Alex Prashant Sequeira ODP-Mysuru



(40)

IMAGINE WITH ALL YOUR MIND; BELIEVE WITH ALL YOUR HEART AND ACHIEVE WITH ALL YOUR MIGHT

09. OUR PUBLICATIONS





01.











- Internal Learning and Monitoring System (ILMS) Kannada and English
- 02. Grama (میرم) hand book for outreach workers on PRI
- 03. Good Governance - Training Module for Trainers (ಉತ್ತಮ ಆಳ್ರಿಕೆ) - Kannada and English
- 04. Minorities and their Rights Kannada
- 05. Swattu Savalattu (ಸ್ಪತ್ತು ಸವಲತ್ತು) book on Government Schemes
- 06. A Brochure on ill-effects of Feticide and Infanticide of Girl Child - Kannada
- 07. Career Advancement Programme - Booklet on Value based leadership for Nation building
- 08. Alegalu Quarterly Newsletter
- 09. Child Rights Pamphlet, Posters and Book Kannada
- 10. A compendium of 1000 NGOs and Resource Persons in Karnataka
- 11. Tilikali (కిళ-శలి) - book on Various Scholarships and Career **Options for students**
- 12. Brochures on programmes of Government RTI, MGNREGA, Nirmala Bharat Abhiyan-Total Sanitation Campaign, Gramasabha, Wardsabha, Social Audit and NRHM
- 13. Panchayathi Rajya Booklet on Panchayathraj Kannada
- 14. Manini Schemes for Women and Girls
- 15. Hakku Dikku Booklet on Social Legislation
- 16. Social Teachings Translated from English to Kannada
- 17. Modules to help teaching Indian Constitutional Values and Human Rights



FIRM STEPS

KROSS TEAM



Most Rev. Gerald Lobo **President-KROSS**



Clement Fernandes Manager-Programs



M. Rajashekar **Project Officer**



Most Rev. K. A. William Vice-President-KROSS



Richard Martis Manager-Finance



Sebastian Souza Coordinator



Pritum C. D'Souza **In-charge Logistics**

SUPPORT STAFF



Regional Coordinator



Alphonsa Monsang Office Secretary



Fr. Sebastian Fernandes **Director-KROSS**



G. M. Varghese **Project Officer**



Narayana Swamy Driver



Lesly Sanctis



Helen Pinto



Rayappa D



42





Soma Shekar

Siddappa Thammanna

rooklyn



Arun Dsouza



Manjunatha R



10. AUDITED FINANCIAL STATEMENT FOR 2018-2019

KARNATAKA REGIONAL ORGANISATION FOR SOCIAL SERVICE (KROSS) # 58/6, P.B.No.8427, 2ND CROSS, 2ND CROSS, Da.COSTA LAYOUT, WHEELER ROAD Extn., BANGALORE - 560 084 **BALANCE SHEET AS AT 31ST MARCH 2019**

PARTICULARS	SCH	Amount (7)
L LIABILITIES		
1.Capital Fund	-	3,33,95,856.93
2. Corpus Fund	7	9,02,639.70
3.Specified And Restricted Grants	m	77,39,501.04
4. Current Liabilities	4	35,890.00
Total		4,20,73,887.67
II. ASSETS		
1.Fixed Assets	5	2,80,62,594.33
2.Current Assets	9	2.51,253.00
3.Fixed Deposits	7	1,19,46,300.00
4.Cash & Bank Balances	8	18,13,740.34
Total		4,20,73,887.67

PLACE: BANGALORE DATE: 23rd July 2019

"phrounder

REV.FR.BASTYANV (SEBASTIAN) FERNANDES SECRETARY - KROSS

PARTNER B. ISSAC

CHARTERED ACCOUNTANTS

For PHILLIPOS & Co Firm Reg No. 002650 S

M.No 027621

ILLIPOS & galore - 560 tegn. No. 0026

for social Services (KROSS) 58/6, 2^{ed} Cross Da Costa Layou

Bangatore - 560 084

ERED ACCOUNT

4,30,194.15

Excess of Expenditure Over Income

PER OUR REPORT OF EVEN DATE CHARTERED ACCOUNTANTS For PHILLIPOS & Co Firm Reg No. 002650 S



Income	Sch	F.C	LOCAL	Amount (?)
Interest Income Contributions Rental Income		2,56,007.00	5,01,600.49 71,05,891.45 3,57,986.00	7,57,607,49 71,05,891.45 3,57,986.00
Transfer from Specified Grants	6	1,94,58,925.50	7,39,763.00	2,01,98,688.50
Total		1,97,14,932.50	79,65,477.94	2,84,20,173.44
Expenditure	П	F.C	LOCAL	Amount (?)
Maintenance of Facilities			21,17,639.00	21,17,639.00

Expenditure		F.C	LOCAL	Amount (?)
Maintenance of Facilities			21.17.639.00	21.17.639.00
Salaries		54,575.00	15,50,107.00	16.04.682.00
Honorarium			99,500.00	99,500.00
Building Repairs & Office Maintenance			6,38,691.90	6.38,691.90
Telephone and Electricity			3,39,902.00	3,39,902.00
Travelling Expenses of the Staff			49,745.49	49,745,49
Bank Charges		18,597.30	11,954.00	30,551.30
Printing & Stationary			77,273.00	77,273.00
Kross Staff Health Insurance			40,411.00	40,411,00
Vehicle Maintenance			51,389.00	51,389.00
Professional fees			3,48,716.00	3,48,716.00
Medical Expenses			50,553.00	50,553.00
Rates and Taxes			54,554.00	54,554.00
Programme Expenses			5,635.00	5,635.00
Website Charges	_		23,600.00	23,600.00
Project Expenses	10	1,96,22,204.50	7,39,763.00	2,03,61,967.50
Depreciation			29,55,557.40	29,55,557.40
Total		1.96.95.376.80	91.54.990.79	2.88.50.367.59

TERED ACCO PILIPOS & sangalore - 560 Regn. No. 002 CHI REV.FR.BASTYANV (SEBASTIAN) FERNANDES SECREPARY @KROSS

PARTNER M.No 027621 B. ISSAC

(g)an current DATE: 23rd July 2019

PLACE: BANGALORE

58/6, 2^m Cross Da Costa Layour Bangalore - 560 084

"Thank you is the best prayer that anyone can say as it expresses gratitude, humility and understanding"

WE ACKNOWLEDGE AND SINCERELY THANK

Most Rev. Dr. Peter Machado, Archbishop of Bengaluru and Chairman, KRCBC
 Most Rev. Dr. Bernard Moras, Archbishop Emeritus and Director, Samrudi
 Most Rev. Dr. Gerald Lobo, President, KROSS and Bishop of Udupi
 Most Rev. Dr. K.A. William, Vice-President, KROSS and Bishop of Mysuru
 Bishops of Karnataka

Members of General Body & Governing Board - KROSS Diocesan Social Work Directors and Programme Staff Well Wishers

11. THANKS TO DONORS & COLLABORATORS





(ARNATAKA REGIONAL ORGANIZATION FOR SOCIAL SERVICE (KROSS)

Post Box No. 8427, 58/6, 2nd Cross, Da Costa Layout, Wheeler Road Extn., St. Thomas Town Bengaluru - 560 084. Karnataka, India. Off: 91-80-25496812/13 Email: krossdir@gmail.com Website: www.krossbangalore.com & www.krossbangalore.org